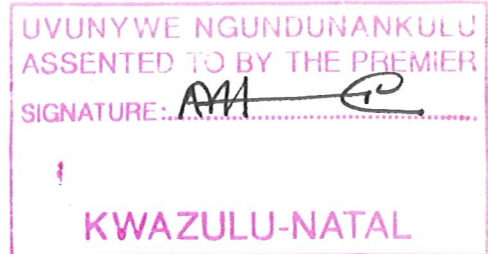


KWAZULU-NATAL ADJUSTMENTS APPROPRIATION ACT, 2024 (Act No. 06 of 2024)



Assented to on 29 November 2024

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2024/25 financial year ending on 31 March 2025, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2024 (Act No. 5 of 2024), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2024/25 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2024 (Act No. 5 of 2024), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“**Act**” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**Province**” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2024/25 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Adjustments Appropriation Act, 2024.

Schedule to the KZN Adjustments Appropriation Bill, 2024

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>To support the Premier in carrying out his constitutional mandate.</i>	869 153	708 318	151 888	8 947	-	113 337
	1 Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i> <i>of which specific allocation is:</i> <i>District champion of OSS/DDM responsibilities</i>	244 573	233 168	7 685	3 720	-	2 000
	2 Institutional Development <i>To co-ordinate the transformation of the public service and provide institutional development and support to the KZN provincial government.</i>	313 438	277 343	30 868	5 227	-	-
	3 Policy and Governance <i>To improve and facilitate the coordination and alignment of transversal policies, strategies, short and long-term plans and programmes, as well as the reporting and monitoring of these for the provincial government.</i> <i>of which specific allocation is:</i> <i>KZN Youth Empowerment Fund (private partnerships)</i> <i>of which transfer to public entity is:</i> <i>Zulu Royal House Trust (ZRHT)</i>	311 142	197 807	113 335	-	-	75 000 36 337
2	Provincial Legislature <i>To deepen democracy in KwaZulu-Natal through robust oversight, effective public involvement, progressive and efficient law-making.</i>	724 291	469 818	225 833	28 640	-	-
	1 Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	274 469	245 269	560	28 640	-	-
	2 Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	449 822	224 549	225 273	-	-	-
3	Agriculture and Rural Development <i>To maximise agricultural potential through comprehensive farmer support and technological services for inclusive growth and sustainable rural development.</i>	2 608 385	2 011 133	323 072	274 180	-	534 250
	1 Administration <i>To support the line function components of the department in achieving their goals.</i> <i>of which specific allocation is:</i> <i>District champion of OSS/DDM responsibilities</i>	733 979	647 285	12 452	74 242	-	2 000
	2 Agriculture <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> <i>Land Care grant</i> <i>Comprehensive Agricultural Support Programme grant</i> <i>of which transfer to public entity is:</i> <i>Agri-business Development Agency (ADA)</i> <i>Ilima/Letsema Projects grant</i> <i>EPWP Integrated Grant for Provinces</i> <i>of which transfer (equitable share) to public entity is:</i> <i>Agri-business Development Agency (ADA)</i>	1 738 313	1 314 393	310 611	113 309	-	14 127 216 800 60 832 55 389 3 721
	3 Rural Development <i>To initiate, plan and monitor development in specific rural areas (comprehensive rural development project sites) across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i> <i>of which conditional grant is:</i> <i>Comprehensive Agricultural Support Programme grant</i> <i>of which specific allocation is:</i> <i>Budget Facility for Infrastructure (BFI)</i>	136 093	49 455	145 373 9	86 629	-	145 373 96 840 86 400
4	Economic Development, Tourism and Environmental Affairs <i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.</i>	3 473 031	1 042 479	2 403 295	27 233	24	2 443 718
	1 Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i> <i>of which specific allocation is:</i> <i>District champion of OSS/DDM responsibilities</i>	377 013	352 658	1 370	22 961	24	2 000
	2 Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which conditional allocations to municipalities are:</i> <i>Msunduzi Municipality - Informal Economy Infra. Dev</i> <i>AbaQulusi Municipality - Infrastructure</i> <i>iMpendle Municipality - Infrastructure</i> <i>iMfolozi Municipality - Informal Trader Infrastructure</i> <i>uMlalazi Municipality - Informal Trader Infrastructure</i> <i>uMngeni Municipality - Infrastructure</i> <i>uMsinga Municipality - Informal Economy Infrastructure</i> <i>uMzumba Municipality - Kwa Smith</i> <i>Richmond Municipality - Rehabilitation of Nelson Street SMME Unit</i> <i>Richmond Municipality - Richmond CBD Trading Stores</i> <i>of which specific allocation to provincial government business enterprise is:</i> <i>Itala Development Finance Corporation (IDFC)</i> <i>of which specific allocations are:</i> <i>Itala SOC Ltd</i> <i>Madadeni Clothing and Textile Hub</i> <i>Detergents and Chemicals Shared Products</i> <i>Ndumo Retail Development Services</i> <i>Bakery Incubation</i> <i>Pulp and Paper Manufacturing</i> <i>Thokazi Royal Lodge</i> <i>Inkunzi Isematholeni</i> <i>of which specific allocation is:</i> <i>KZN Growth Fund Agency (KZNGFA)</i>	351 381	175 250	174 408	1 723	-	1 000 2 000 1 200 2 000 2 000 1 041 2 000 2 000 2 300 359 80 288 29 288 5 000 14 000 25 000 1 500 1 500 3 000 1 000 69 720

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Economic Development, Tourism and Environmental Affairs (Cont...)						
3	Trade and Sector Development	872 312	77 212	794 000	1 100	-	
	<i>To stimulate economic growth through industry development, trade and investment promotion.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	Ray Nkonyeni Municipality: Margate Airport			3 500			3 500
	uMhlathuze Municipality: Richards Bay Airport			500			500
	Msunduzi Municipality: Pietermaritzburg Airport			500			500
	<i>of which transfers to public entities are:</i>						
	Dube TradePort Corporation (DTPC)			488 620			488 620
	Trade and Investment KwaZulu-Natal (TIK)			103 307			103 307
	<i>of which specific allocation to provincial government business enterprise is:</i>						
	Richards Bay Industrial Development Zone Company (RBIDZ)			130 336			130 336
	<i>of which specific allocation is:</i>						
	Moses Kotane Research Institute (MKRI)			61 367			61 367
4	Business Regulation and Governance	214 142	71 040	143 102	-	-	
	<i>To enable an equitable and socially responsible business environment.</i>						
	<i>of which transfer to public entity is:</i>						
	KZN Economic Regulatory Authority (KZNERA)			143 038			143 038
5	Economic Planning	37 478	37 317	-	161	-	
	<i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>						
6	Tourism	388 118	41 249	346 659	210	-	
	<i>To stimulate economic growth through tourism development.</i>						
	<i>of which conditional allocation to municipality is:</i>						
	Richmond Municipality: Highover Game Reserve			2 000			2 000
	<i>of which transfers to public entities are:</i>						
	KZN Tourism and Film Authority (KZNTAFA)			258 747			258 747
	KwaZulu-Natal Sharks Board (KZNSB)			80 159			80 159
7	Environmental Affairs	1 232 587	287 753	943 756	1 078	-	
	<i>To ensure effective compliance and governance in respect of environmental management.</i>						
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces		5 076				5 076
	<i>of which specific equitable share allocation is:</i>						
	Invasive Alien Species Programme		66 896				66 896
	<i>of which transfer to public entity is:</i>						
	Ezemvelo KZN Wildlife (EKZNW)			924 964			924 964
	<i>of which specific equitable share allocations are:</i>						
	Invasive Alien Species Programme			54 232			54 232
	Township and Rural Economies Revitalisation Strategy (TRERS)			5 000			5 000
	Maloti Drakensberg Transfrontier			515			515
	Subsidy from Vote 4			865 217			865 217
	<i>of which specific allocations are:</i>						
	Greenest Municipality Competition			3 600			3 600
	Green and Smart Municipality Competition (unallocated)			2 000			2 000
	Transformative River Management Programme (unallocated)			1 200			1 200
5	Education	63 083 588	58 658 813	2 523 760	1 901 015	-	5 090 609
	<i>To facilitate quality teaching and learning in a conducive classroom environment every day.</i>						
1	Administration	2 331 621	2 272 169	30 150	29 302	-	
	<i>To provide overall management of the education system in accordance with the National Education Policy Act, the PFMA, and other policies.</i>						
	<i>of which specific allocations are:</i>						
	Improving infrastructure support		8 670				8 670
	District champion of OSS/IDM responsibilities		2 000				2 000
2	Public Ordinary School Education	52 311 685	50 740 399	1 571 286	-	-	
	<i>To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act and White Paper 6 on Inclusive Education, including e-learning.</i>						
	<i>of which conditional grants are:</i>						
	National School Nutrition Programme grant		2 187 840				2 187 840
	Maths, Science and Technology grant		71 988				71 988
	EPWP Integrated Grant for Provinces		2 045				2 045
	Social Sector EPWP Incentive Grant for Provinces		20 971				20 971
	<i>of which specific allocation is:</i>						
	Sanitary Dignity Project		57 591				57 591
3	Independent School Subsidies	74 986	-	74 986	-	-	
	<i>To support independent schools in accordance with the SA Schools Act as enshrined in the Norms and Standards for School Funding Regulations.</i>						
4	Public Special School Education	1 774 157	1 599 039	159 575	15 543	-	
	<i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.</i>						
	<i>of which conditional grant is:</i>						
	Learners with Profound Intellectual Disabilities grant		36 584				36 584
5	Early Childhood Development	2 129 021	1 509 201	619 820	-	-	
	<i>To provide Early Childhood Education (ECD) at the Grade R and Pre-Grade R levels in accordance with White Paper 5 on ECD.</i>						
	<i>of which conditional grant is:</i>						
	ECD grant		29 027	219 623			248 650
6	Infrastructure Development	2 687 657	831 747	-	1 855 910	-	
	<i>To provide and maintain school infrastructure facilities through infrastructure programmes in support of teaching and learning at schools.</i>						
	<i>of which conditional grant is:</i>						
	Education Infrastructure grant		569 700		1 818 618		2 388 318
7	Examination and Education Related Services	1 774 461	1 706 258	67 943	260	-	
	<i>To provide the education institutions as a whole with examination and education related services.</i>						
	<i>of which conditional grant is:</i>						
	HIV and AIDS (Life-Skills Education) grant		65 952				65 952
6	Provincial Treasury	680 901	662 739	4 113	12 044	2 005	18 837
	<i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices in compliance with applicable legislation and corporate governance principles.</i>						
1	Administration	223 335	212 803	3 113	6 236	1 183	
	<i>To provide strategic leadership and administration support to the department.</i>						
	<i>of which specific allocation is:</i>						
	District champion of OSS/IDM responsibilities		2 000				2 000
2	Sustainable Resource Management	46 714	45 939	41	734	-	
	<i>To manage, maintain and monitor the fiscal sustainability of the province, and support improved and sustainable infrastructure delivery.</i>						
	<i>of which specific allocation is:</i>						
	Infrastructure Development Improvement Programme		5 000				5 000

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		R'000	R'000	R'000	R'000	R'000	R'000
6	Provincial Treasury (Cont...)						
3	Financial Governance <i>To provide audit readiness support to provincial departments and public entities with the objective of improving audit outcomes in the province, as well as to conduct SCM compliance assessments, policy and contract support services to provincial institutions.</i>	235 063	231 493	950	1 798	822	
4	Internal Audit <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture, and to build foundations for excellence to support the provincial government in achieving its objectives.</i>	104 476	102 402	-	2 074	-	
5	Municipal Finance Management <i>To provide oversight, technical support and guidance to delegated municipalities, of which specific allocation is:</i> Municipal Interventions	71 313	70 102	9	1 202	-	
			11 837				11 837
7	Health <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>	53 796 892	51 202 028	779 094	1 815 770	-	12 080 851
1	Administration <i>To provide overall strategic leadership and management of the department, as well as the formulation of policies and strategies in line with national and provincial priorities, of which specific allocation is:</i> District champion of OSS/DDM responsibilities	1 352 931	1 272 883	27 701	52 247	-	2 000
2	District Health Services <i>To render Primary Health Care services and District Hospital services, of which conditional allocation (equitable share) to municipality is:</i> Municipal clinics - eThekweni Metro of which conditional grants are: District Health Programmes grant of which conditional allocation to municipality is: Municipal clinics - eThekweni Metro National Health Insurance grant Social Sector EPWP Incentive Grant for Provinces	27 486 321	26 767 924	477 939	240 458	-	131 003 7 367 534 155 348 87 732 22 688
3	Emergency Medical Services <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>	1 789 779	1 689 073	7 137	93 569	-	
4	Provincial Hospital Services <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research, of which conditional grant is:</i> HR and Training grant	13 340 137	13 069 695	84 458	185 984	-	362 173
5	Central Hospital Services <i>To provide tertiary health services and to create a platform for the training of health workers, of which conditional grant is:</i> National Tertiary Services grant	5 992 972	5 863 807	52 743	76 422	-	
6	Health Sciences and Training <i>To render training and development opportunities for actual and potential employees of the department, of which conditional grant is:</i> HR and Training grant	1 502 497	2 137 795 1 365 735	3 055 128 074	60 350 8 688	-	2 201 200
7	Health Care Support Services <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i>	360 276	407 361 357 642	991	1 643	-	407 361
8	Health Facilities Management <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures, of which specific allocation is:</i> Improving infrastructure support of which conditional grants are: Health Facility Revitalisation grant EPWP Integrated Grant for Provinces	1 971 979	815 169	51	1 156 759	-	34 017 1 458 192 6 951
8	Human Settlements <i>To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i>	3 819 391	608 928	3 196 351	14 112	-	3 409 142
1	Administration <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	291 114	284 172	1 983	4 959	-	
2	Housing Needs, Research and Planning <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	19 379	19 280	99	-	-	
3	Housing Development <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies, of which conditional grants are:</i> EPWP Integrated Grant for Provinces Informal Settlements Upgrading Partnership for Provinces grant Human Settlements Development grant of which conditional allocation to municipalities is: Operational costs for accredited municipalities	3 358 175	305 476	3 043 546	9 153	-	6 331 597 069 2 655 019
4	Housing Asset Management <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties, all of which belong to the KZN Housing Fund, of which transfer to other entity is:</i> KZN Housing Fund of which: Equitable share Human Settlements Development grant	150 723	-	150 723	-	-	49 471 150 723 34 082 116 641

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
9	Community Safety and Liaison <i>To ensure effective police oversight and integrated safety services for a safe and peaceful KZN.</i>	267 327	254 882	518	11 927	-	28 253
1	Administration..... <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	111 988	110 783	44	1 161	-	
2	Provincial Secretariat for Police Service..... <i>To perform an oversight function over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i>	155 339	144 099	474	10 766	-	
	<i>of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces		4 269				4 269
	<i>of which specific allocations are:</i> Community Safety Intervention unit		4 902				4 902
	Crime Fighting Initiative		9 090	323	9 669		19 082
10	Sport, Arts and Culture <i>To transform the sport, arts and cultural environment through integrated, sustainable, capacity development programmes for all citizens.</i>	1 537 777	913 128	515 762	108 887	-	663 987
1	Administration..... <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>	305 347	297 310	1 790	6 247	-	
	<i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities		2 000				2 000
2	Cultural Affairs..... <i>To provide for policy direction, coordination, oversight and implementation of arts, culture, museums, language and heritage projects, initiatives and interventions.</i>	335 723	216 375	94 746	24 602	-	
	<i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces		2 000				2 000
	<i>of which conditional allocations to municipalities are:</i> Museum subsidies			12 061			12 061
	Operational costs for art centres			1 911			1 911
	<i>of which transfer to national public entity is:</i> The Playhouse Company			5 400			5 400
	<i>of which transfer to public entity is:</i> KZN Amala and Research Institute			45 000			45 000
	<i>of which specific allocation is:</i> Indian Indentured Labourers Monument				4 100		4 100
3	Library and Archive Services..... <i>To provide library and information services, as well as archive services.</i>	517 375	134 998	307 903	74 474	-	
	<i>of which conditional grant is:</i> Community Library Services grant		44 797	79 701	71 119		195 617
	<i>of which conditional allocation to municipalities is:</i> Community Library Services grant			77 748			77 748
	<i>of which specific allocation to municipalities is:</i> Provincialisation of libraries			228 202			228 202
4	Sport and Recreation..... <i>To promote, fund, administer, manage and monitor development, transformation, of which conditional allocations to municipalities are:</i>	379 332	264 445	111 323	3 564	-	
	Infrastructure (Sport facilities)			57 128			57 128
	Maintenance grants			2 475			2 475
	<i>of which conditional grants are:</i> Mass Participation and Sport Development grant		98 231	8 348			106 579
	Social Sector EPWP Incentive Grant for Provinces		1 514				1 514
11	Co-operative Governance and Traditional Affairs <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 919 388	1 807 801	41 308	70 279	-	213 581
1	Administration..... <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	502 294	472 354	6 623	23 317	-	
2	Local Governance..... <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government.</i>	369 642	358 674	321	10 647	-	
	<i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities		2 000				2 000
3	Development and Planning..... <i>To promote informed integrated planning and development in the province.</i>	362 605	298 264	33 223	31 118	-	
	<i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces		2 000				2 000
4	Traditional Institutional Management..... <i>To support and enhance the capacity of traditional councils.</i>	684 847	678 509	1 141	5 197	-	
	<i>of which specific allocations are:</i> Remuneration of Izinduna		179 041				179 041
	Roll-over of backpay to Izinduna		30 540				30 540
12	Transport <i>To facilitate the mobility of people and goods by optimising the usage of all modes of transport through an efficient, reliable, integrated, safe, universally accessible and environmentally friendly transportation system.</i>	13 023 631	7 688 961	1 755 714	3 577 956	1 000	5 048 840
1	Administration..... <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	1 153 179	1 011 955	16 062	125 162	-	
	<i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities		2 000				2 000
2	Transport Infrastructure..... <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i>	8 056 399	4 591 228	44 693	3 419 478	1 000	
	<i>of which conditional grants are:</i> Provincial Roads Maintenance grant		2 058 768		1 093 516		3 152 284
	<i>of which specific allocation is:</i> Rehabilitation of the road network and to improve new gravel roads and upgrade				560 944		560 944
	EPWP Integrated Grant for Provinces		36 839		4 500		41 339
	<i>of which conditional allocation to municipalities is:</i> Road rehabilitation projects (Greater Kokstad)			20 000			20 000
3	Transport Operations..... <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services.</i>	2 443 446	779 335	1 663 998	113	-	
	<i>of which conditional grant is:</i> Public Transport Operations grant			1 428 401			1 428 401
	<i>of which conditional allocation to municipalities is:</i> Mpofana Municipality (transport and logistics plans)			1 597			1 597
	<i>of which specific allocation is:</i> Learner transport services		278 419				278 419

Schedule to the KZN Adjustments Appropriation Bill, 2024

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
12	Transport (Cont...)						
4	Transport Regulation <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i> <i>of which specific allocation is:</i> Agency fees to registering authorities	1 322 227	1 258 063	30 961	33 203	-	124 800
5	Community Based Programmes <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	48 380	48 380	-	-	-	-
13	Social Development <i>To provide integrated, comprehensive and sustainable social development services.</i>	3 411 555	2 631 409	698 920	81 226	-	818 869
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	638 101	618 270	10 276	9 555	-	2 000
2	Social Welfare Services <i>The provision of developmental social welfare services.</i> <i>of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Care and Services to Older Persons Services to Persons with Disabilities HIV and AIDS <i>of which specific allocation is:</i> HIV Prevention Programme	823 152	508 952	266 490	47 710	-	18 771 106 282 81 890 77 407 11 786
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Care and Services to Families Child Care and Protection Child and Youth Care <i>of which specific allocations are:</i> Social Worker grant converted to equitable share NAWANGO court case Community-Based Care Centres: allocation for Isibindi	1 221 109	898 870	305 108	17 131	-	9 123 75 122 229 648 80 390 57 521 70 709
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support Victim Empowerment <i>of which specific allocation is:</i> Social Worker Addition Substance Abuse, Prevention and Rehabilitation	442 566	348 591	93 297	678	-	12 372 88 148 23 908 16 466
5	Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Youth Development Women Development Poverty Alleviation and Sustainable Livelihoods: Food relief function shift	286 627	256 726	23 749	6 152	-	9 553 13 300 8 078
14	Public Works <i>To improve the lives of people in KZN through sustainable infrastructure development and property management.</i>	2 137 341	1 021 436	1 095 936	19 969	-	1 165 305
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services, risk management and supply chain management.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	447 631	435 659	6 508	5 464	-	2 000
2	Public Works Infrastructure <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, management, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register project, payment of property rates, integrated service delivery, and includes the GIAMA – Condition Assessment budget.</i> <i>of which conditional allocation to municipalities is:</i> Municipal property rates <i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) - Izandla Ziyagezana Fixed Asset Register GIAMA - Condition assessment	1 623 983	520 099	1 089 379	14 505	-	1 087 225 11 498 3 007 9 829
3	Expanded Public Works <i>To create jobs through EPWP initiatives and provincial co-ordination of EPWP</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which specific allocations are:</i> EPWP GIAMA Maintenance Programme Improving infrastructure support	65 727	65 678	49	-	-	3 722 16 934 31 090
Total		151 352 651	129 681 873	13 715 564	7 952 185	3 029	31 629 579